

Table 1

Legal Assessment and Expenditures							
	2019	2020	2021	2022	Budget 2023	TOTAL	Comments:
Planned Special Assessm	\$0	\$280,800	\$176,961	\$344,400	\$0	\$802,161	
Litigation							
BBB Matter	\$0	\$122,476	\$44,703	\$0	\$0	\$167,179	
FE Matter	\$0	\$225,874	\$322,919			\$548,793	
Rupp Blase					\$30,000	\$30,000	
Subtotal	\$0	\$348,350	\$367,622	\$0	\$30,000	\$745,972	
Other Legal Services							
Underberg Kessler				\$37,225		\$37,225	Municipal Expert for zoning hearing
Other Legal Expense	\$44,386	\$58,793	\$61,938	\$22,940	\$30,000	\$173,671	
Subtotal	\$44,386	\$58,793	\$61,938	\$60,165	\$30,000	\$210,896	
Offsetting Payments							
Erie			\$285,717			\$285,717	
TOTAL	(\$44,386)	(\$126,343)	\$33,118	\$326,302	(\$60,000)	\$128,691	
Legal Reserve Fund at Y	\$0	\$0	\$0	\$334,400	\$334,400		
Comments		Litigation fees exceeded SA	Litigation fees exceeded SA				